

**MAHARAJA MANINDRA CHANDRA COLLEGE**  
**20, RAMKANTO BOSE STREET KOLKATA-700003**

expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component For the Financial Year 2021-2022

**Expenditure incurred on maintenance of physical facilities :**

Head of Expenditure( for ex. Repair & Maintenance	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
<b>Repair &amp; Maintenance</b>	Repair & Maintenance	45714.00
	Computer, Photocopier Maintenance Expense	37870.00
	Sanitization Expenses	28140.00
	Electricity Charges	3690.00
	Telephone Charges	181.00
	Coordination Shares	680000.00
	Total	<b>795595.00</b>



Principal  
Maharaja Manindra Ch. College  
Kolkata-700 003

**Audited & Certified**

For Debabrata Sarkar & Associates  
Chartered Accountants

  
Partner



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**Expenditure incurred on maintenance of academic support facilities :**

Head of Expenditure( for ex. Repair & Maintenance	Item of expenditure (for ex. AMC for Lab equipment and computers, garden	Amount
	Annual Sports	85000.00
	Laboratory Expenses	25586.00
	Online Admission and	
	Data Processing, Website Maintenance	107090.00
	Seminar, Workshop	
	Research Project, Webinar	12500.00
	Library Journal/Subscription	10718.00
	Library expenses	1977.00
<b>Other Administrative</b>	Newspaper & Periodicals	504.00
<b>Expenses</b>	Cleaning & Washing Exp.	28595.00
	Advertisement	2400.00
	Meeting Expenses	20725.00
	Audit fee & Professional Charges	17300.00
	Refreshment	28768.00
	Subsidy to Cheap Stores	1200.00
	Travelling & Conveyance	17152.00
	Saraswati Puja Expenses	150000.00
	Ceremonial Expenses	9495.00
	Printing & Stationery	24155.00
	Admission Fee Refund	1144070.00
	<b>Total</b>	<b>1687235.00</b>

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Expenditure for infrastructure development and augmentation excluding salary  
for the Financial Year 2021-2022

Head of Expenditure( for ex. Capital Expenditure	item of Expenditure( for ex. construction of building, purchase of new equipments, furniture & fixtures etc.	Amount
<b>Computer,Printer,Software</b>		
<b>&amp; Scanner</b>	Computer, printer & softwares	17700.00
	Laboratory Equipments	95639.00
<b>Furnitures &amp; Fixtures</b>		
<b>Building Construction</b>		
	Total	<b>113339.00</b>

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*Debabrata*  
 Partner





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**Statement of Total Expenditure for the financial year 2021-2022**

<b>Recurring Expenses</b> (Academic and Physical Facilities & others)	<b>Non-Recurring Expenses</b> (Exp. For Infrastructure Augmentation)	<b>Total Expenditure</b>
	Computer, printer & softwares	17700.00
	Laboratory Equipments	95639.00
50% of the Total Tution Fee		262570.00
General Expenses		2570.00
Picnic Expenses		5000.00
ESI Default Charges		1128525.00
Annual Sports		85000
Laboratory Expenses		25586
Online Admission and		
Data Processing, Website Maintenance		107090
Seminar, Workshop		
Research Project, Webinar		12500
Library Journal/Subscription		10718
Library expenses		1977
Newspaper & Periodicals		504
Cleaning & Washing Exp.		28595
Advertisement		2400
Meeting Expenses		20725
Audit fee & Professional Charges		17300
Refreshment		28768
Subsidy to Cheap Stores		1200
Travelling & Conveyance		17152
Saraswati Puja Expenses		150000
Ceremonial Expenses		9495
Printing & Stationery		24155
Admission Fee Refund		1144070
Repair & Maintenance		45714
Computer, Photocopier Maintenance Expenses		37870
Sanitization Expenses		28140
Electricity Charges		3690
Telephone Charges		181
Coordination Shares		680000
<b>TOTAL EXPENDITURES</b>		<b>3994834.00</b>

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Chartered Accountants

A. Sarkar

Partner

UDIN/ 23058183BAVOTM8312